

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Chain of Lakes Blueway Trail Access Project
2. Date of Submission: 01/08/2016
3. House Member Sponsor(s): Dave Kerner

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	286,900	286,900

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

## 5. Requester:

- a. Name: Karen Estock
- b. Organization: South Florida Water Mangement District

- c. Email: [KEstock@sfwmd.gov](mailto:KEstock@sfwmd.gov)
- d. Phone #: [\(561\)682-6282](tel:(561)682-6282)

6. Organization or Name of Entity Receiving Funds:

- a. Name: [Palm Beach Metropolitan Planning Organization](#)
- b. County (County where funds are to be expended) [Palm Beach](#)
- c. Service Area (Counties being served by the service(s) provided with funding) [Palm Beach](#)

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Chain of Lakes Blueway Trail Access Project will allow Intracoastal Waterway access to the 26 mile long Chain of Lakes freshwater canal and lake system in central Palm Beach County. One of South Florida's most picturesque waterways is also one of South Florida's best kept secrets? the Chain of Lakes, located in the heart of Palm Beach County. Lake Ida, Lake Eden, Lake Osborne, Lake Clarke, and Pine Lake, are all connected by waterways and canals, which make up the 26 miles of natural habitat areas known as the Chain of Lakes. While local residents with direct access are able to take advantage of the wide array of water activities, unfortunately, the Chain of Lakes is landlocked and unable to be accessed by the nearby Intracoastal Waterway, just a few hundred yards away. Now, local residents, marine enthusiasts and Palm Beach County are teaming up to finally create a new "link" in the Chain of Lakes, making it more accessible for all! As a result, a new Blueway Trail will be created as part of Palm Beach County's and Florida's vast Greenway and Blueway Trail System, which encourages eco-tourism through environmental restoration and preservation. This visionary Blueway Trail Project will connect the Intracoastal Waterway to the Chain of Lakes by installing a two-way boat lift and portage for small boats and non-motorized watercrafts. Kayaking ? paddle boarding ? canoeing ? fishing ? the list goes on of water activities that will be enjoyed by residents and outdoor enthusiasts alike.

The entire Chain of Lakes Blueway Trail Access Project is expected to cost \$1,340,000 and provide approximately \$75,000,000 in increased property valuations, as well as a significant boost to the economic development potential of the approximately 200 acres of commercial, light industrial, and multi-family property in the immediate area as documented in a 2015 report by the Treasure Coast Regional Planning Council done for the Palm Beach MPO. Anticipated commercial development includes retail for boating and water sports, boating maintenance and repair, housing with water access, retail for fishing and fishing supplies, and water accessible restaurants.

This appropriation request is for engineering analysis and design totaling \$286,900 for a boat lift at the S155 structure on the C51 Canal. Engineering design will cost \$249,500 and must include channel scour analysis, hydraulic analysis, geotechnical engineering and design, structural engineering and design, site survey and civil design, environmental review and preparation of a construction stormwater pollution prevention plan. An additional \$37,400 has been earmarked for

project management. To date, approximately \$62,000 has been spent by the local governments and the MPO on this project. The engineering design for this project is fairly complex and will be reviewed and approved by FDEP and the USACE before construction permits are issued. Discussions to date have been positive and all agencies support the project.

Support for this project is also coming from local municipalities, the Palm Beach County Board of County Commissioners (Resolution 2015-1865), Palm Beach County League of Cities, local business leaders, local fishing guides and snook fishing experts, non-motorized boating enthusiasts, environmentalists, various state agencies and NGOs.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 7,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No